
Account Number T Prop Budget
and Title C YEAR - 2011

REPORTING FUND: 0010 GENERAL FUND

0300 GENERAL FUND REVENUE

=====

| | | |
|---|-------|--------------|
| 0010 AD VALOREM TAXES | I | 4,169,660.00 |
| 0020 TAC & SHERIFF FEES | I | 0.00 |
| 0025 SHERIFF FEES | I | 3,600.00 |
| 0030 AUTO REGISTRATION | I | 90,000.00 |
| 0035 TAX ASSESSOR/COLLECT FEES | I | 110,000.00 |
| 0040 COUNTY & DISTRICT CLERK FEES | I | 120,000.00 |
| 0050 JUSTICE OF PEACE FEES | I | 100,000.00 |
| 0055 JUSTICE COURT TECHNOLOGY FUND | I | 0.00 |
| 0060 ROAD CREW ROAD MATERIALS & MACHINE | I | 25,000.00 |
| 0070 SALE OF ASSETS | I | 2,500.00 |
| 0080 INTEREST | I | 4,500.00 |
| 0090 MACHINE COMMISSIONS | I | 0.00 |
| 0100 CEMETERY PLOTS | I | 1,500.00 |
| 0110 APPRAISAL DISTRICT | I | 54,800.00 |
| 0120 CAPITAL CREDITS | I | 0.00 |
| 0130 WEIGHT & AXLE FEES | I | 0.00 |
| 0140 PREDATOR CONTROL CONTRIBUTION | I | 8,500.00 |
| 0150 SALES TAX REFINED MATERIALS | I | 0.00 |
| 0200 SECURITY FUND | I | 0.00 |
| 0210 LATERAL ROAD FUND | I | 10,350.00 |
| 0215 COUNTY ROAD & BRIDGE FUND | I | 18,500.00 |
| 0220 RECORDS MANAGEMENT FUND | I | 0.00 |
| 0225 ARCHIVAL RECORDS MANAGEMENT FUND | I | 0.00 |
| 0230 JUDGE STATE SUPPLEMENT SALARY | I | 15,000.00 |
| 0235 IPM SECRETARY | I | 10,500.00 |
| 0240 COMMUNITY CENTER RENTALS | I | 2,000.00 |
| 0250 CHILD SAFETY FUND | I | 3,000.00 |
| 0260 TF INDIGENT DEFENSE FUND | I | 0.00 |
| 0270 BAIL BOND FUND | I | 10.00 |
| 0280 INMATE HOUSING | I | 0.00 |
| 0290 FOREST SERVICE GRANTS | I | 0.00 |
| 0800 MISCELLANEOUS | I | 2,500.00 |
| ----- | ----- | ----- |
| GENERAL FUND REVENUE | | 4,751,920.00 |

0400 SHERIFF & TAX COLLECTOR

=====

| | | |
|-------------------------------------|---|------|
| 0100 SHERIFF & TAX COLLECTOR SALARY | E | 0.00 |
| 0101 DEPUTY SHERIFF #1 SALARY | E | 0.00 |
| 0102 DEPUTY SHERIFF #2 SALARY | E | 0.00 |
| 0103 DEPUTY TAC #1 SALARY | E | 0.00 |
| 0104 DEPUTY TAC #2 SALARY | E | 0.00 |
| 0105 SHERIFF'S OFFICE DISPATCHER | E | 0.00 |
| 0110 SHERIFF & TAC LONGEVITY | E | 0.00 |
| 0111 DEPUTY SHERIFF #1 LONGEVITY | E | 0.00 |
| 0112 DEPUTY SHERIFF #2 LONGEVITY | E | 0.00 |
| 0113 DEPUTY TAC #1 LONGEVITY | E | 0.00 |
| 0114 DEPUTY TAC #2 LONGEVITY | E | 0.00 |
| 0115 SHERIFF'S DISPATCH LONGEV | E | 0.00 |
| 0120 PART TIME HELP | E | 0.00 |
| 0140 FICA TAXES | E | 0.00 |
| 0150 MEDICARE TAXES | E | 0.00 |
| 0160 RETIREMENT | E | 0.00 |

Account Number T Prop Budget
and Title C YEAR - 2011

REPORTING FUND: 0010 GENERAL FUND

| | | |
|-----------------------------|-------|-------|
| 0170 INSURANCE | E | 0.00 |
| 0180 TELEPHONE | E | 0.00 |
| 0190 SUPPLIES | E | 0.00 |
| 0200 MAINTENANCE AGREEMENTS | E | 0.00 |
| 0210 EQUIPMENT | E | 0.00 |
| 0220 BONDS & DUES | E | 0.00 |
| 0230 SCHOOLS & CONFERENCES | E | 0.00 |
| 0240 POSTAGE | E | 0.00 |
| 0250 CAR EXPENSE | E | 0.00 |
| 0255 NEW CAR | E | 0.00 |
| 0260 INVESTIGATION | E | 0.00 |
| 0265 RADIO EXPENSE | E | 0.00 |
| 0800 MISCELLANOUS | E | 0.00 |
| ----- | ----- | ----- |
| SHERIFF & TAX COLLECTOR | | 0.00 |

0402 SHERIFF

=====

| | | |
|----------------------------------|-------|------------|
| 0100 SHERIFF SALARY | E | 46,600.00 |
| 0101 DEPUTY SHERIFF #1 SALARY | E | 42,400.00 |
| 0102 DEPUTY SHERIFF #2 SALARY | E | 42,400.00 |
| 0103 SECRETARY SALARY | E | 29,600.00 |
| 0110 SHERIFF LONGVITY | E | 516.00 |
| 0111 DEPUTY SHERIFF #1 LONGVITY | E | 180.00 |
| 0112 DEPUTY SHERIFF #2 LONGEVITY | E | 132.00 |
| 0113 SECRETARY LONGVITY | E | 132.00 |
| 0140 FICA TAXES | E | 9,982.00 |
| 0150 MEDICARE TAXES | E | 2,335.00 |
| 0160 RETIREMENT | E | 33,923.00 |
| 0170 INSURANCE | E | 28,732.00 |
| 0180 TELEPHONE | E | 9,000.00 |
| 0190 SUPPLIES | E | 5,000.00 |
| 0200 MAINTENANCE AGREEMENTS | E | 8,000.00 |
| 0210 EQUIPMENT | E | 10,000.00 |
| 0220 BONDS & DUES | E | 1,200.00 |
| 0230 SCHOOLS & CONFERENCES | E | 4,000.00 |
| 0240 POSTAGE | E | 200.00 |
| 0250 CAR EXPENSE | E | 35,000.00 |
| 0255 NEW CAR | E | 0.00 |
| 0260 INVESTIGATION | E | 1,000.00 |
| 0265 RADIO EXPENSE | E | 5,000.00 |
| 0800 MISCELLANOUS | E | 3,000.00 |
| ----- | ----- | ----- |
| SHERIFF | | 318,332.00 |

0405 TAX ASSESSOR-COLLECTOR

=====

| | | |
|---------------------------|---|-----------|
| 0100 TAC SALARY | E | 41,600.00 |
| 0101 DEPUTY TAC #1 SALARY | E | 34,400.00 |
| 0102 DEPUTY TAC #2 SALARY | E | 0.00 |
| 0110 TAC LONGVITY | E | 996.00 |
| 0111 DEPUTY TAC LONGVITY | E | 282.00 |
| 0120 PART TIME HELP | E | 6,000.00 |
| 0140 FICA TAXES | E | 5,163.00 |
| 0150 MEDICARE TAXES | E | 1,208.00 |

 Account Number T Prop Budget
 and Title C YEAR - 2011

REPORTING FUND: 0010 GENERAL FUND

| | | |
|-----------------------------|---|------------|
| 0160 RETIREMENT | E | 17,547.00 |
| 0170 INSURANCE | E | 14,366.00 |
| 0180 TELEPHONE | E | 2,200.00 |
| 0190 SUPPLIES | E | 4,000.00 |
| 0200 MAINTENANCE AGREEMENTS | E | 15,200.00 |
| 0210 EQUIPMENT | E | 2,500.00 |
| 0220 BONDS & DUES | E | 1,200.00 |
| 0230 SCHOOLS & CONFERENCES | E | 4,000.00 |
| 0240 POSTAGE | E | 7,000.00 |
| 0250 DATA PROCESSING | E | 3,000.00 |
| 0800 MISCELLANEOUS | E | 600.00 |
| ----- | | |
| TAX ASSESSOR-COLLECTOR | | 161,262.00 |

0410 COUNTY & DISTRICT CLERK

=====

| | | |
|-------------------------------------|---|------------|
| 0100 COUNTY & DISTRICT CLERK SALARY | E | 41,600.00 |
| 0101 DEPUTY CLERK SALARY | E | 34,400.00 |
| 0110 COUNTY & DIS. CLERK LOVGI | E | 660.00 |
| 0111 DEPUTY CLERK LONGIVITY | E | 180.00 |
| 0120 PART TIME HELP | E | 20,000.00 |
| 0140 FICA TAXES | E | 6,004.00 |
| 0150 MEDICARE TAXES | E | 1,404.00 |
| 0160 RETIREMENT | E | 20,404.00 |
| 0170 INSURANCE | E | 7,183.00 |
| 0180 TELEPHONE | E | 1,400.00 |
| 0190 SUPPLIES | E | 6,000.00 |
| 0200 MAINTENANCE AGREEMENTS | E | 7,500.00 |
| 0210 EQUIPMENT | E | 4,000.00 |
| 0220 BONDS & DUES | E | 800.00 |
| 0230 SCHOOLS & CONFERENCES | E | 3,500.00 |
| 0250 MICRO-FILMING | E | 17,000.00 |
| 0260 BOOK & BINDERS | E | 1,000.00 |
| 0270 INDEX & IMAGING | E | 25,000.00 |
| 0800 MICELLANEOUS | E | 1,000.00 |
| ----- | | |
| COUNTY & DISTRICT CLERK | | 199,035.00 |

0420 COUNTY JUDGE

=====

| | | |
|------------------------------|---|-----------|
| 0100 COUNTY JUDGE SALARY | E | 41,600.00 |
| 0101 SECRETATY SALARY | E | 5,100.00 |
| 0110 COUNTY JUDGE LONGEVITY | E | 0.00 |
| 0111 STATE SUPPLEMENT SALARY | E | 15,000.00 |
| 0140 FICA TAXES | E | 3,825.00 |
| 0150 MEDICARE TAXES | E | 895.00 |
| 0160 RETIREMENT | E | 13,000.00 |
| 0170 INSURANCE | E | 7,183.00 |
| 0180 TELEPHONE | E | 450.00 |
| 0190 SUPPLIES | E | 1,000.00 |
| 0200 MAINTENANCE AGREEMENTS | E | 1,000.00 |
| 0210 EQUIPMENT | E | 750.00 |
| 0220 BONDS & DUES | E | 500.00 |
| 0230 SCHOOLS & CONFERENCES | E | 3,000.00 |
| 0800 MISCELLANEOUS | E | 900.00 |
| ----- | | |
| COUNTY JUDGE | | 94,203.00 |

 Account Number T Prop Budget
 and Title C YEAR - 2011

REPORTING FUND: 0010 GENERAL FUND

0430 JUSTICE OF PEACE

=====

| | | |
|--|-----|-----------|
| 0100 JUSTICE OF PEACE SALARY | E | 41,600.00 |
| 0110 JUSTICE OF PEACE SALARY LOVGevity | E | 0.00 |
| 0140 FICA TAXES | E | 2,579.00 |
| 0150 MEDICARE TAXES | E | 603.00 |
| 0160 RETIREMENT | E | 8,765.00 |
| 0170 INSURANCE | E | 7,183.00 |
| 0180 TELEPHONE | E | 800.00 |
| 0190 SUPPLIES | E | 1,700.00 |
| 0200 MAINTENANCE AGREEMENTS | E | 2,250.00 |
| 0210 EQUIPMENT | E | 750.00 |
| 0220 BOND & DUES | E | 350.00 |
| 0230 SCHOOLS & CONFERENCES | E | 2,500.00 |
| 0800 MISCELLANEOUS | E | 500.00 |
| ----- | --- | ----- |
| JUSTICE OF PEACE | | 69,580.00 |

0440 COUNTY JUDGE & JUSTICE PEACE

=====

| | | |
|------------------------------|-----|-------|
| 0180 TELEPHONE | E | 0.00 |
| 0190 SUPPLIES | E | 0.00 |
| 0200 MAINTENANCE AGREEMENTS | E | 0.00 |
| 0210 EQUIPMENT | E | 0.00 |
| ----- | --- | ----- |
| COUNTY JUDGE & JUSTICE PEACE | | 0.00 |

0450 COUNTY COMMISSIONERS

=====

| | | |
|---------------------------------|-----|------------|
| 0101 COMMISSIONER #1 SALARY | E | 29,700.00 |
| 0102 COMMISSIONER #2 SALARY | E | 29,700.00 |
| 0103 COMMISSIONER #3 SALARY | E | 29,700.00 |
| 0104 COMMISSIONER #4 SALARY | E | 29,700.00 |
| 0111 COMMISSIONER #1 LONGGevity | E | 1,092.00 |
| 0112 COMMISSIONER #2 LONGGevity | E | 660.00 |
| 0113 COMMISSIONER #3 LONGGevity | E | 180.00 |
| 0114 COMMISSIONER #4 LONGGevity | E | 852.00 |
| 0140 FICA TAXES | E | 7,538.00 |
| 0150 MEDICARE TAXES | E | 1,763.00 |
| 0160 RETIREMENT | E | 25,618.00 |
| 0170 INSURANCE | E | 28,732.00 |
| 0220 BONDS & DUES | E | 1,500.00 |
| 0230 SCHOOLS & CONFERENCES | E | 4,500.00 |
| 0800 MISCELLANEOUS | E | 100.00 |
| ----- | --- | ----- |
| COUNTY COMMISSIONERS | | 191,335.00 |

0460 COUNTY TREASURER

=====

| | | |
|---------------------------------|---|-----------|
| 0100 COUNTY TREASURER SALARY | E | 41,600.00 |
| 0110 COUNTY TREASURER LONGevity | E | 852.00 |
| 0140 FICA TAXES | E | 2,632.00 |
| 0150 MEDICARE TAXES | E | 616.00 |
| 0160 RETIREMENT | E | 8,945.00 |
| 0170 INSURANCE | E | 7,183.00 |

 Account Number T Prop Budget
 and Title C YEAR - 2011

REPORTING FUND: 0010 GENERAL FUND

| | | |
|-----------------------------|-------|-----------|
| 0180 TELEPHONE | E | 650.00 |
| 0190 SUPPLIES | E | 2,000.00 |
| 0200 MAINTENANCE AGREEMENTS | E | 2,250.00 |
| 0210 EQUIPMENT | E | 4,000.00 |
| 0220 BONDS & DUES | E | 350.00 |
| 0230 SCHOOLS & CONFERENCES | E | 3,500.00 |
| 0800 MISCELLANEOUS | E | 1,000.00 |
| ----- | ----- | ----- |
| COUNTY TREASURER | | 75,578.00 |

0470 CONSTABLE

=====

| | | |
|----------------------------|-------|-----------|
| 0100 CONSTABLE SALARY | E | 16,600.00 |
| 0110 CONSTABLE LONGEVITY | E | 372.00 |
| 0140 FICA TAXES | E | 1,052.00 |
| 0150 MEDICARE TAXES | E | 241.00 |
| 0160 RETIREMENT | E | 3,498.00 |
| 0170 INSURANCE | E | 7,183.00 |
| 0190 SUPPLIES | E | 100.00 |
| 0210 EQUIPMENT | E | 1,500.00 |
| 0220 BONDS & DUES | E | 250.00 |
| 0230 SCHOOLS & CONFERENCES | E | 500.00 |
| 0250 CAR EXPENSE | E | 2,400.00 |
| 0700 EXPENSES | E | 250.00 |
| ----- | ----- | ----- |
| CONSTABLE | | 33,946.00 |

0480 COURTHOUSE CUSTODIAN

=====

| | | |
|----------------------------------|-------|-----------|
| 0100 COURTHOUSE CUSTODIAN SALARY | E | 23,400.00 |
| 0110 COUSTODIAN LONGEVITY | E | 132.00 |
| 0120 PART TIME HELP | E | 0.00 |
| 0140 FICA TAXES | E | 1,459.00 |
| 0150 MEDICARE TAXES | E | 341.00 |
| 0160 RETIREMENT | E | 4,958.00 |
| 0170 INSURANCE | E | 14,366.00 |
| 0180 TELEPHONE | E | 0.00 |
| 0190 SUPPLIES | E | 4,500.00 |
| 0210 EQUIPMENT | E | 4,000.00 |
| 0250 PICKUP EXPENSES | E | 0.00 |
| 0260 REPAIRS & UPKEEP | E | 1,000.00 |
| 0800 MISCELLANEOUS | E | 500.00 |
| ----- | ----- | ----- |
| COURTHOUSE CUSTODIAN | | 54,656.00 |

0490 ROAD CREW

=====

| | | |
|--------------------------|---|------------|
| 0100 ROAD CREW SALARIES | E | 440,400.00 |
| 0110 ROAD CREW LONGEVITY | E | 5,450.00 |
| 0140 FICA TAXES | E | 27,643.00 |
| 0150 MEDICARE TAXES | E | 6,465.00 |
| 0160 RETIREMENT | E | 93,941.00 |
| 0170 INSURANCE | E | 79,013.00 |
| 0180 TELEPHONE | E | 2,000.00 |
| 0210 EQUIPMENT | E | 310,000.00 |

 Account Number T Prop Budget
 and Title C YEAR - 2011

REPORTING FUND: 0010 GENERAL FUND

| | | |
|--------------------------------|-------|--------------|
| 0260 REPAIRS,SUPPLIES & UPKEEP | E | 100,000.00 |
| 0270 CULVERTS | E | 3,000.00 |
| 0280 FILTERS | E | 5,000.00 |
| 0290 MACHINE HIRE OR RENT | E | 7,500.00 |
| 0300 TOOLS | E | 1,500.00 |
| 0310 FUELS | E | 140,000.00 |
| 0320 OIL | E | 7,000.00 |
| 0330 TIRES & TUBES | E | 20,000.00 |
| 0340 MAINTENANCE BARN & YARD | E | 10,000.00 |
| 0350 ROAD BUILDING MATERIALS | E | 100,000.00 |
| 0360 WATER | E | 6,000.00 |
| 0370 RIGHT OF WAY & EASEMENT | E | 1,000.00 |
| 0380 RELOCATE POWER LINES | E | 0.00 |
| 0390 SEAL COAT & PAVING | E | 500,000.00 |
| 0400 PAINT & CHEMICALS | E | 2,000.00 |
| 0800 MISCELLANEOUS | E | 100.00 |
| ----- | ----- | ----- |
| ROAD CREW | | 1,868,012.00 |

0500 COUNTY AGENT

=====

| | | |
|--|-------|-----------|
| 0100 COUNTY AGENT SALARY | E | 18,800.00 |
| 0140 FICA TAXES | E | 1,166.00 |
| 0150 MEDICARE TAXES | E | 273.00 |
| 0180 TELEPHONE | E | 2,500.00 |
| 0250 PICKUP EXPENSES | E | 10,500.00 |
| 0255 NEW PICKUP | E | 38,000.00 |
| 0300 TRAVEL & PROFESSIONAL DEVELOPMENT | E | 7,500.00 |
| 0800 MISCELLANEOUS | E | 100.00 |
| ----- | ----- | ----- |
| COUNTY AGENT | | 78,839.00 |

0510 FCS AGENT

=====

| | | |
|--|-------|-----------|
| 0100 FCS AGENT SALARY | E | 19,300.00 |
| 0140 FICA TAXES | E | 1,197.00 |
| 0150 MEDICARE TAXES | E | 280.00 |
| 0180 TELEPHONE | E | 2,500.00 |
| 0250 CAR EXPENSES | E | 3,000.00 |
| 0255 NEW CAR | E | |
| 0300 TRAVEL & PROFESSIONAL DEVELOPMENT | E | 7,500.00 |
| 0800 MISCELLANEOUS | E | 100.00 |
| ----- | ----- | ----- |
| FCS AGENT | | 33,877.00 |

0520 COUNTY & FCS AGENTS

=====

| | | |
|-----------------------------|---|-----------|
| 0100 SECRETARY SALARY | E | 16,250.00 |
| 0102 SECRETARY IPM | E | 14,350.00 |
| 0110 SECRETARY LONGIVITY | E | 0.00 |
| 0140 FICA TAXES | E | 1,897.00 |
| 0150 MEDICARE TAXES | E | 444.00 |
| 0160 RETIREMENT | E | 6,445.00 |
| 0190 SUPPLIES | E | 3,000.00 |
| 0200 MAINTENANCE AGREEMENTS | E | 1,500.00 |

 Account Number T Prop Budget
 and Title C YEAR - 2011

REPORTING FUND: 0010 GENERAL FUND

0210 EQUIPMENT E 3,000.00
 0240 POSTAGE E 500.00
 0280 SHOOTING SPORTS ELECTRICITY E 175.00
 0290 COMPUTER & COPY MACHINE EXPENSES E 0.00

 COUNTY & FCS AGENTS 47,561.00

0530 COUNTY ATTORNEY
 =====

0100 COUNTY ATTORNEY SALARY E 3,600.00
 0101 SECRETARY SALARY E 0.00
 0102 SPECIAL INVESTIGATOR SALARY E 0.00
 0140 FICA TAXES E 223.00
 0150 MEDICARE TAXES E 38.00
 0160 RETIREMENT E 759.00

 COUNTY ATTORNEY 4,620.00

0540 COURT REPORTER
 =====

0100 COURT REPORTER SALARY E 1,700.00
 0140 FICA TAXES E 105.00
 0150 MEDICARE TAXES E 25.00
 0160 RETIREMENT E 358.00
 0700 EXPENSES E 100.00

 COURT REPORTER 2,288.00

0550 JAIL DEPARTMENT
 =====

0100 JAIL CUSTODIAN SALARY E 2,500.00
 0101 JAILER #1 SALARY E 1,500.00
 0102 JAILER #2 SALARY E 1,500.00
 0103 JAILER #3 SALARY E 1,500.00
 0140 FICA TAXES E 434.00
 0150 MEDICARE TAXES E 102.00
 0160 RETIREMENT E 1,475.00
 0190 SUPPLIES E 1,000.00
 0230 SCHOOLS & CONFERENCES E 100.00
 0240 PRISONER EXPENSE E 7,500.00
 0250 ELECTRICITY E 8,500.00
 0255 ELECTRICITY, APARTMENT E 3,000.00
 0260 REPAIRS & UPKEEP E 5,000.00
 0800 MISCELLANEOUS E 1,500.00

 JAIL DEPARTMENT 35,611.00

0560 EMERGENCY MANAGEMENT
 =====

0100 EMERGENCY PROGRAM DIRECTOR E 9,000.00
 0101 911 DISPATCH E 6,000.00
 0102 HOMELAND SECURITY ADMINISTRATOR E 1,200.00
 0110 EMERGENCY MANAGEMENT LONGEVITY E 0.00
 0140 FICA TAXES E 75.00
 0150 MEDICARE TAXES E 18.00

Account Number T Prop Budget
and Title C YEAR - 2011

REPORTING FUND: 0010 GENERAL FUND

| | | |
|--------------------------------|---|-----------|
| 0160 RETIREMENT | E | 253.00 |
| 0210 EQUIPMENT | E | 0.00 |
| 0600 EMERGENCY MANAGEMENT PLAN | E | 0.00 |
| 0700 EXPENSES | E | 1,500.00 |
| ----- | | |
| EMERGENCY MANAGEMENT | | 18,046.00 |

0570 GARDEN CITY FIRE DEPARTMENT

=====

| | | |
|------------------------------------|---|-----------|
| 0100 GARDEN CITY FIRE CHEIF SALARY | E | 1,200.00 |
| 0140 FICA TAXES | E | 75.00 |
| 0150 MEDICARE TAXES | E | 18.00 |
| 0210 FIRE TRUCK | E | 0.00 |
| 0220 BUILDING EXPANSION | E | 0.00 |
| 0700 EXPENSES | E | 10,000.00 |
| ----- | | |
| GARDEN CITY FIRE DEPARTMENT | | 11,293.00 |

0580 ST. LAWRENCE FIRE DEPARTMENT

=====

| | | |
|-------------------------------------|---|-----------|
| 0100 ST. LAWRENCE FIRE CHEIF SALARY | E | 1,200.00 |
| 0140 FICA TAXES | E | 75.00 |
| 0150 MEDICARE TAXES | E | 18.00 |
| 0210 FIRE TRUCK | E | 0.00 |
| 0700 EXPENSES | E | 10,000.00 |
| ----- | | |
| ST. LAWRENCE FIRE DEPARTMENT | | 11,293.00 |

0590 NORTH GLASSCOCK CO. FIRE DEPARTMENT

=====

| | | |
|--|---|-----------|
| 0100 NORTH GLASSCOCK CO. FIRE CHIEL SALA | E | 1,200.00 |
| 0140 FICA TAXES | E | 75.00 |
| 0150 MEDICARE TAXES | E | 18.00 |
| 0220 BUILDING | E | 50,000.00 |
| 0700 EXPENSES | E | 10,000.00 |
| ----- | | |
| NORTH GLASSCOCK CO. FIRE DEPARTMENT | | 61,293.00 |

0600 APPRAISAL DISTRICT

=====

| | | |
|--------------------------------|---|-----------|
| 0100 CHEIF APPRAISER SALARY | E | 37,000.00 |
| 0140 FICA TAXES | E | 2,294.00 |
| 0150 MEDICARE TAXES | E | 536.00 |
| 0160 RETIREMENT | E | 7,794.00 |
| 0170 INSURANCE | E | 7,183.00 |
| 0200 APPRAISAL DISTRICT BUDGET | E | 38,911.00 |
| ----- | | |
| APPRAISAL DISTRICT | | 93,718.00 |

0610 GENERAL GOVERNMENT

=====

| | | |
|-------------------------------------|---|----------|
| 0100 ENTOMOLGIST SALARY | E | 3,500.00 |
| 0102 COUNTY AGENT SUPPLEMENT SALARY | E | 0.00 |
| 0103 DPS ASSISTANT STIPEND | E | 0.00 |
| 0140 FICA TAXES | E | 521.00 |

 Account Number T Prop Budget
 and Title C YEAR - 2011

REPORTING FUND: 0010 GENERAL FUND

| | | |
|---|---|------------|
| 0150 MEDICARE TAXES | E | 122.00 |
| 0160 RETIREMENT | E | 525.00 |
| 0170 INSURANCE | E | 135,000.00 |
| 0180 FAX MACHINE | E | 500.00 |
| 0181 INTERNET SERVICE | E | 3,000.00 |
| 0182 DPS TELEPHONE | E | 0.00 |
| 0190 SUPPLIES | E | 2,500.00 |
| 0220 BONDS & DUES | E | 2,500.00 |
| 0240 POSTAGE | E | 5,000.00 |
| 0255 COUNTY CAR | E | 40,000.00 |
| 0260 REPAIRS & UPKEEP | E | 12,000.00 |
| 0270 AMBULANCE EXPENSES | E | 12,500.00 |
| 0271 AMBULANCE MAINTENANCE SALARIES | E | 2,400.00 |
| 0272 AMBULANCE VEICHLE | E | 0.00 |
| 0280 COURTHOUSE ELECTRICITY | E | 15,000.00 |
| 0290 COURTHOUSE WATER | E | 5,000.00 |
| 0295 HIGHWAY TREES WATER | E | 3,500.00 |
| 0300 CEMETERY EXPENSE | E | 25,000.00 |
| 0310 STREET LIGHTS | E | 4,000.00 |
| 0320 LANDFILL EXPENSES | E | 0.00 |
| 0330 BALLPARK EXPENSES | E | 5,100.00 |
| 0340 JUVENILE PROBATION FUND | E | 8,000.00 |
| 0350 LEGAL EXPENSE | E | 8,500.00 |
| 0355 VICTIM SERVICES | E | 2,500.00 |
| 0360 LAW BOOKS | E | 6,500.00 |
| 0370 AUDIT | E | 11,500.00 |
| 0380 TAX ROLL | E | 0.00 |
| 0390 PETIT & GRAND JURORS | E | 3,000.00 |
| 0400 ELECTION EXPENSE | E | 15,000.00 |
| 0410 UNEMPLOYMENT EXPENSE | E | 7,500.00 |
| 0420 TRAPPERS EXPENSE | E | 56,400.00 |
| 0430 SR. CITIZENS CENTER SUPPORT | E | 4,800.00 |
| 0440 UNCOLLECTIBLE INSURANCE RECEIVABLE | E | 0.00 |
| 0450 ANIMAL CONTROL | E | 750.00 |
| 0460 INFORMATION TECHNOLGY | E | 15,000.00 |
| 0470 COUNTY HISTORICAL COMMISSION | E | 3,500.00 |
| 0500 RECORDS MANAGEMENT FUND | E | 0.00 |
| 0600 SECURITY FUND | E | 0.00 |
| 0780 COURTHOUSE LIGHTING DAMAGES | E | 0.00 |
| 0790 CAPITAL IMPROVEMENTS | E | 75,000.00 |
| 0800 MISCELLANEOUS OR CONTINUANCE FUND | E | 75,000.00 |
| ----- | | |
| GENERAL GOVERNMENT | | 570,618.00 |

0615 LANDFILL

=====

| | | |
|--------------------------------|---|-----------|
| 0100 LANDFILL ATTENDANT SALARY | E | 19,800.00 |
| 0140 FICA TAXES | E | 1,228.00 |
| 0150 MEDICARE TAXES | E | 287.00 |
| 0160 RETIREMENT | E | 4,172.00 |
| 0170 INSURANCE | E | 7,183.00 |
| 0180 TELEPHONE | E | 275.00 |
| 0280 ELECTRICITY | E | 1,000.00 |
| 0290 SOLID WASTE FEES | E | 500.00 |
| 0300 DUMPSTER & LANDFILL | E | 15,000.00 |

```
-----
Account Number          T      Prop Budget
and Title              C      YEAR - 2011
-----
```

REPORTING FUND: 0010 GENERAL FUND

```
0800 MISCELLANEOUS          E          500.00
-----
      LANDFILL              C          49,945.00
```

0620 LATERAL ROAD FUND

```
=====
0700 LATERAL ROAD EXPENSES  E          10,350.00
-----
      LATERAL ROAD FUND      C          10,350.00
```

0625 COUNTY ROAD & BRIDGE FUND

```
=====
0700 COUNTY ROAD & BRIDGE EXPENSES  E          18,500.00
-----
      COUNTY ROAD & BRIDGE FUND      C          18,500.00
```

0630 INDIGENT HEALTH CARE

```
=====
0700 INDIGENT HEALTH CARE EXPENSES  E          285,211.00
-----
      INDIGENT HEALTH CARE          C          285,211.00
```

0635 TASK FORCE ON INDIGENT DEFENSE

```
=====
0700 TF ON INDIGENT DEFENSE EXPENSES  E           2,000.00
-----
      TASK FORCE ON INDIGENT DEFENSE  C           2,000.00
```

0640 VOTER REGISTRATION CHAPTER 19

```
=====
0700 VOTER REGISTRATION EXPENSES      E           100.00
-----
      VOTER REGISTRATION CHAPTER 19  C           100.00
```

0650 COMMUNITY CENTER

```
=====
0190 SUPPLIES                      E           3,000.00
0210 EQUIPMENT                      E           2,000.00
0260 REPAIRS & UPKEEP                E           4,000.00
0280 ELECTRICITY & PROPANE            E          15,000.00
0290 WATER                          E           1,500.00
0800 MISCELLANEOUS                  E           500.00
-----
      COMMUNITY CENTER              C          26,000.00
```

GENERAL FUND

```
Income Totals          4,751,920.00
Expense Totals         4,427,102.00
```

09/02/11
TIME:10:03 AM

Budget Workshop Assistant -- Account Listing

PAGE 11
PREPARER:0004

Account Number T Prop Budget
and Title C YEAR - 2011

REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS
Income Totals 4,751,920.00
Expense Totals 4,427,102.00